

# 12-YEAR TRANSPORTATION PROGRAM

## 2025 PROGRAM ADJUSTMENTS

The following represent the results of program adjustments for projects appearing on the 2025 12-Year Program (TYP) as approved on February 18, 2026.

- The changes are for the period of January 31, 2026, through April 24, 2026.
- Programmed Balances are as of close of business April 24, 2026.

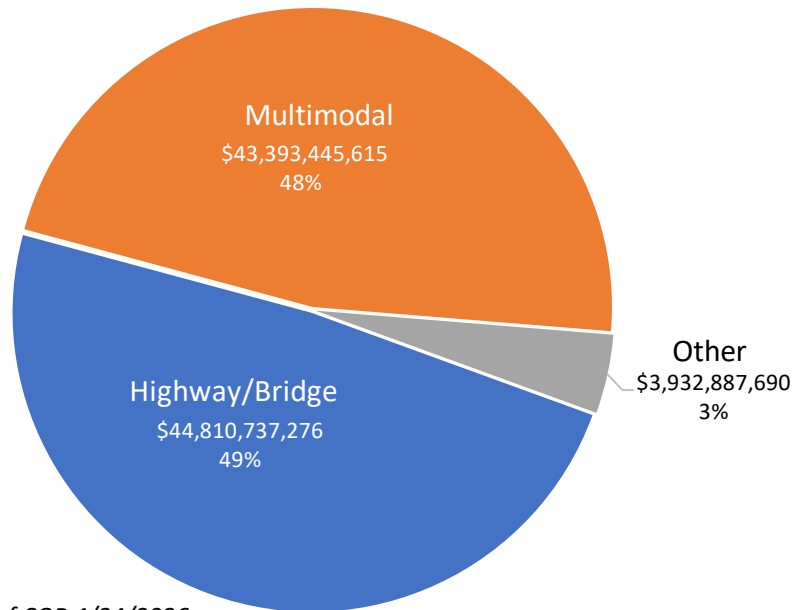
There are 975 program adjustments for consideration.

- 219 Project/Phase Additions
- 682 Project/Phase Changes
- 74 Project/Phase Removals (temporary or permanent)

The changes represent a **\$736,123,938 increase** for the reporting period.

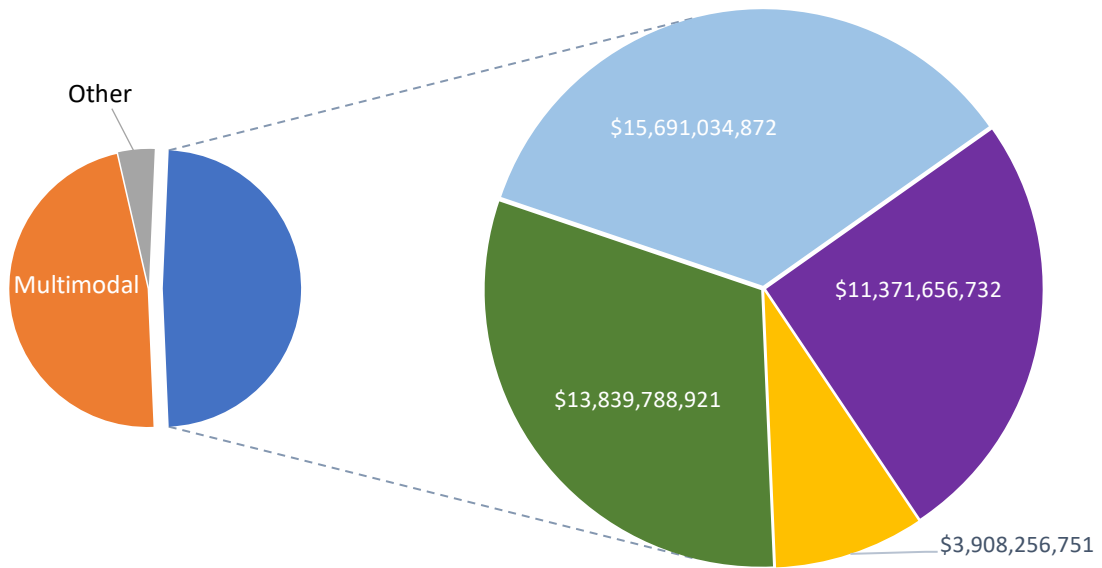
# 2025 12-Year Program Snapshot

## 12-Year Program Total Programmed\*: \$92,137,070,581



\*All program totals as of COB 4/24/2026

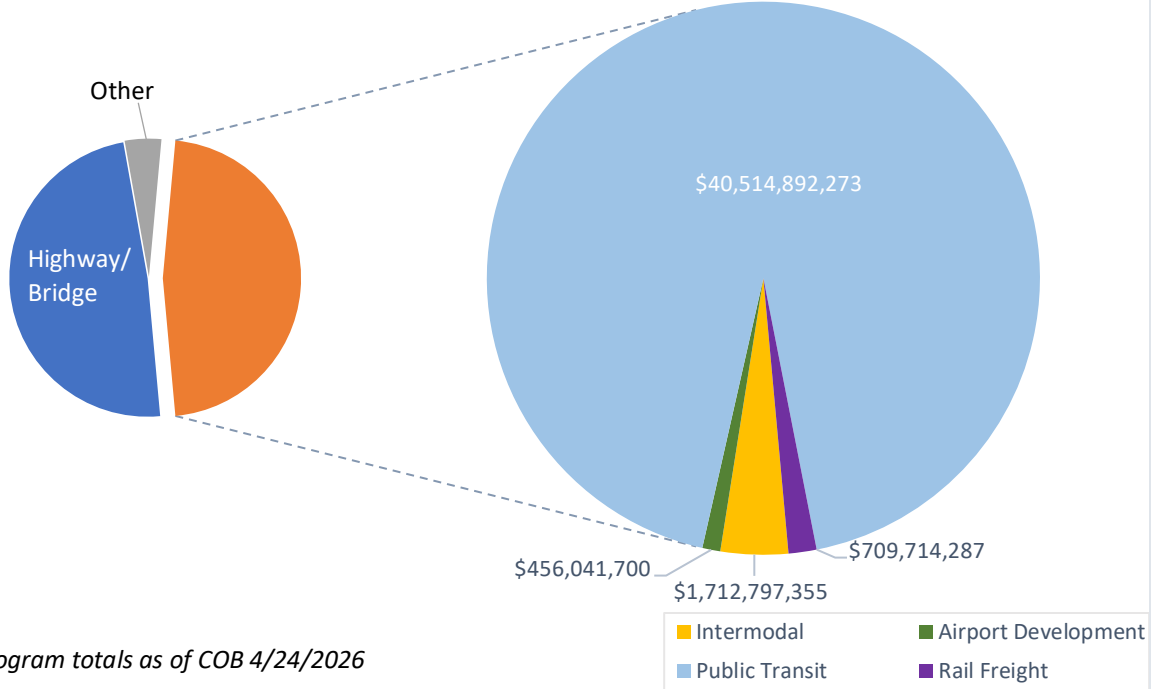
## Highway/Bridge Components Total Programmed\*: \$44,810,737,276



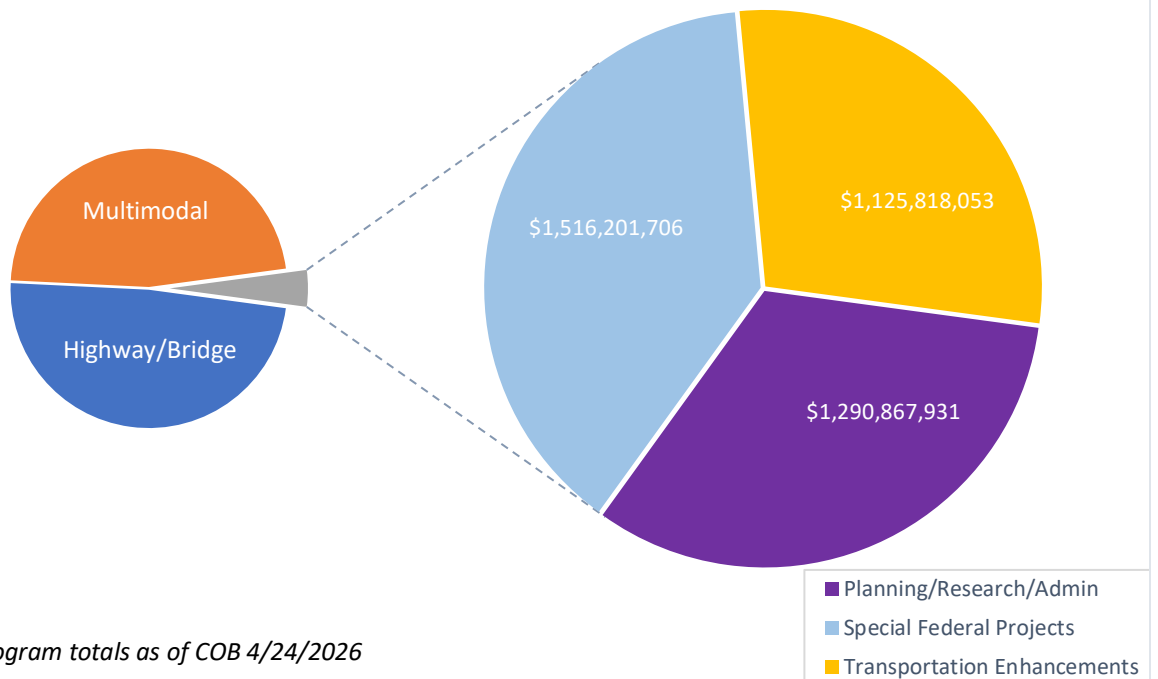
\*All program totals as of COB 4/24/2026

- Roadways/Highways
- Interstate
- Bridge
- Safety and Mobility

## Multimodal Components Total Programmed\*: \$43,393,445,615



## Other Components Total Programmed\*: \$3,932,887,690



# MAJOR PROJECT CHANGES

The following lists the 2025 12-Year Program project phases that had major program adjustments for the period of January 31, 2026, through April 24, 2026. The criteria used to determine a major program adjustment is:

- Any project phase whose aggregate change is +/- \$2,500,000 or greater.
- Any project phase whose aggregate change is equal to or greater than +/- %25 of the total project cost. Note: the list is limited to projects having a total cost of at least \$1,000,000 at beginning of the period or at ending the period.
- Any project phase added or removed from the program that has a total project cost of \$1,000,000 or greater.

**TYP Major Project Changes  
2025 - 2036 Twelve Year Program**

1/31/2026 to 4/24/2026

**(Highway & Bridge) Altoona / 9-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Blair	94437	CON	Hburg Brush Run Bridge	36	41B	\$1,144,458	\$1,548,084	\$403,626	35%
<b>Altoona / Blair (Highway &amp; Bridge) Change:</b>								<b>\$403,626</b>	

**(Highway & Bridge) Centre / 2-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	3188	CON	Centre 2024 Br. Preserv.	879	A02	\$1,574,182	\$2,660,688	\$1,086,506	69%
Centre	84343	CON	Poor Bridge/Betterment Line Item		000	\$4,675,762	\$7,099,157	\$2,423,395	52%
Centre	109581	CON	Bridge ov Trib Wallace Run	4004	A05	\$934,282	\$1,234,282	\$300,000	32%
Centre	118401	CON	St College Shared Use Path, TASA			\$1,725,000	\$2,891,930	\$1,166,930	68%
Centre	120117	CON	I-99 High-Tension Cable Median Barrier	99	CMB	\$0	\$3,000,000	\$3,000,000	0%
Centre	120568	CON	SR 144/192 Centre Hall Drainage Improvement	144	167	\$740,000	\$1,140,000	\$400,000	54%
Centre	121068	CON	Presqueisle Street Bridge Phase II		168	\$1,000,000	\$600,000	-\$400,000	-40%
<b>Centre / Centre (Highway &amp; Bridge) Change:</b>								<b>\$7,976,831</b>	

**(Highway & Bridge) DVRPC / 6-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bucks	12923	FD	Bristol Road Extension: Butler Ave to Park Ave	2025	002	\$0	\$1,900,000	\$1,900,000	0%
Bucks	79980	CON	S T U Reserve Line Item		SSS	\$28,211,203	\$21,187,936	-\$7,023,267	-25%
Bucks	110309	FD	I-95-US13/132 Slip Ramp	13	SLP	\$0	\$1,500,000	\$1,500,000	0%
Bucks	114096	CON	Falls Twp. Adaptive Signals(C)	2029	BFT	\$1,100,000	\$1,622,000	\$522,000	47%
Chester	118024	PE	US 202: Oakbourne Rd - Matlack St	202	CWM	\$1,050,000	\$2,050,000	\$1,000,000	95%
Delaware	69817	ROW	US 322: Clayton Park - Chelsea Parkway	322	102	\$500,000	\$1,563,000	\$1,063,000	213%
Delaware	82011	CON	Norris Street Trail	0	NCS	\$0	\$1,550,000	\$1,550,000	0%
Delaware	98216	CON	Michigan Avenue over Little Crum Creek(C)		210	\$3,100,000	\$2,193,000	-\$907,000	-29%
Montgomery	82084	PE	Cross County Trail East - Section B	0	ESB	\$420,000	\$1,355,000	\$935,000	223%
Montgomery	82126	CON	Welsh & Orvilla Roads Intersection R11	63	MT1	\$0	\$4,027,000	\$4,027,000	0%
Montgomery	110315	ROW	Philmont/Tomlinson/Pine Rd Intersection	2013	PTP	\$0	\$3,500,000	\$3,500,000	0%
Montgomery	117963	CON	Old Allentown Rd o/ Br Towamencin Crk(C)	1001	DEM	\$1,895,000	\$795,000	-\$1,100,000	-58%
Montgomery	117997	CON	BRIP Reserve Line Item			\$1,361,709	\$3,481,003	\$2,119,294	156%
Philadelphia	64984	CON	TAP/HTS/SR2S Line Item		LNE	\$94,229,117	\$90,989,117	-\$3,240,000	-3%
Philadelphia	72597	CON	Ben Franklin Bridge Preservation	7301	BFW	\$7,651,000	\$65,000,000	\$57,349,000	750%
Philadelphia	81230	CON	Better Bus Stops - S 7th & 8th Streets	0	BBS	\$500,000	\$1,500,000	\$1,000,000	200%
Philadelphia	82216	CON	N H P P Reserve Item			\$35,448,199	\$24,501,199	-\$10,947,000	-31%
Philadelphia	88085	CON	Byberry Road over CSX(C)	7301	GAV	\$0	\$11,087,000	\$11,087,000	0%
Philadelphia	105290	FD	Ben Franklin Brdg Op Impvmnt(D)	8061	BFE	\$1,311,000	\$0	-\$1,311,000	-100%
Philadelphia	105290	CON	Ben Franklin Brdg Op Impvmnt(D)	8061	BFE	\$15,227,000	\$0	-\$15,227,000	-100%
Philadelphia	111515	CON	Cherokee Street over Valley Green Road	7301	CSB	\$5,550,000	\$7,000,000	\$1,450,000	26%
<b>DVRPC / Philadelphia (Highway &amp; Bridge) Change:</b>								<b>\$49,247,027</b>	

**(Public Transit) DVRPC**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Chester	87534		Coatesville Station Rehab			\$10,000,000	\$19,000,000	\$9,000,000	90%
Chester	93586		Downingtown Train Station			\$0	\$34,422,000	\$34,422,000	0%
Chester	108843		Parkesburg Station			\$0	\$5,000,000	\$5,000,000	0%

Montgomery	115472		Projects of Significance			\$4,518,143,000	\$4,465,013,000	-\$53,130,000	-1%
Philadelphia	59973		Utility Fleet Renewal Pro			\$168,947,000	\$198,947,000	\$30,000,000	18%
Philadelphia	60317		Federal Preventive Maint			\$191,250,000	\$654,050,000	\$462,800,000	242%
Philadelphia	60582		Vehicle Overhaul Program			\$1,013,335,000	\$1,121,135,000	\$107,800,000	11%
Philadelphia	60638		Reg Rail Car/Locom Acq			\$40,011,000	\$57,011,000	\$17,000,000	42%
Philadelphia	60651		Substation & Power Improv			\$366,795,000	\$382,195,000	\$15,400,000	4%
Philadelphia	77183		Trans & Reg Rail Stations			\$855,485,294	\$822,321,294	-\$33,164,000	-4%
Philadelphia	90512		SEPTA Bus Purchase Prog			\$1,113,198,000	\$1,136,496,000	\$23,298,000	2%
Philadelphia	95402		SEPTA Bridge Program			\$273,490,000	\$259,490,000	-\$14,000,000	-5%
Philadelphia	102567		Roof Improvement Program			\$40,663,000	\$47,484,000	\$6,821,000	17%
Philadelphia	102569		Maint. & Trans Facilities			\$535,736,000	\$506,278,000	-\$29,458,000	-5%
Philadelphia	102571		Comm. Sig. & Tech. Improv			\$1,041,422,000	\$983,408,000	-\$58,014,000	-6%
Philadelphia	121367		Safe Clean & Secure Prog			\$381,628,000	\$401,855,000	\$20,227,000	5%
<b>DVRPC / Philadelphia (Public Transit) Change:</b>								<b>\$544,002,000</b>	

**(Highway & Bridge) Erie / 1-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	1127	CON	SR 3022: Brdg/Little Conneauttee Cr.	3022	B01	\$1,442,600	\$457,600	-\$985,000	-68%
Erie	72440	CON	SR 8 Bridge over East Branch French Creek	8	B12	\$3,000,000	\$2,200,000	-\$800,000	-27%
Erie	117481	CON	SR 5: Pittsburgh Ave to Wayne St	5	27M	\$2,821,729	\$2,053,939	-\$767,790	-27%
Erie	123573	CON	Erie Local Bridge Bundle Preservation - 2028	7206	BBP	\$1,500,000	\$2,445,000	\$945,000	63%
<b>Erie / Erie (Highway &amp; Bridge) Change:</b>								<b>-\$1,607,790</b>	

**(Highway & Bridge) Harrisburg / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cumberland	114315	PE	Sporting Hill Turn Lane	1013	018	\$663,715	\$1,058,448	\$394,733	59%
Dauphin	84324	CON	HATS Bridge Reserve Line Item			\$112,944,493	\$108,638,827	-\$4,305,666	-4%
Dauphin	88061	CON	Highway Reserve Line Item			\$109,485,394	\$106,865,638	-\$2,619,756	-2%
Perry	119311	PE	Perry County Covered Bridges	7211	COV	\$237,600	\$1,357,600	\$1,120,000	471%
Perry	120273	PE	Perry County Bridge Bundle	7219	BND	\$1,096,000	\$2,296,000	\$1,200,000	109%
<b>Harrisburg / Perry (Highway &amp; Bridge) Change:</b>								<b>-\$4,210,689</b>	

**(Public Transit) Harrisburg**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	102484		SRTA Operating			\$59,743,035	\$65,155,113	\$5,412,078	9%
Dauphin	116733		Transit Bus Purchase			\$10,760,000	\$13,662,500	\$2,902,500	27%
<b>Harrisburg / Dauphin (Public Transit) Change:</b>								<b>\$8,314,578</b>	

**(Highway & Bridge) Interstate / 1-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Erie	76852	CON	I-79: MM 165 - MM 178 - Resurfacing	79	A11	\$63,600,000	\$40,386,765	-\$23,213,235	-36%
Erie	109823	PE	I-90 Bridges Replacement	90	B20	\$0	\$1,650,000	\$1,650,000	0%
Mercer	81460	CON	I-79: MM 126 - MM 136 - Centerline	79	03M	\$0	\$1,500,000	\$1,500,000	0%
Mercer	109793	CON	I-79: MM 110 - MM 118 and MM 120 - MM 126 - Pres.	79	A18	\$31,046,169	\$22,214,054	-\$8,832,115	-28%
Mercer	116475	PE	I-79: MM 118 - MM 119 - Preservation	79	A19	\$1,000,000	\$1,525,000	\$525,000	53%
<b>Interstate / Mercer (Highway &amp; Bridge) Change:</b>								<b>-\$28,370,350</b>	

**(Highway & Bridge) Interstate / 10-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Butler	106274	PE	I-79 Southern Section Reconstruction	79	24C	\$4,502,036	\$0	-\$4,502,036	-100%
Butler	106274	FD	I-79 Southern Section Reconstruction	79	24C	\$5,627,544	\$0	-\$5,627,544	-100%
Butler	106274	ROW	I-79 Southern Section Reconstruction	79	24C	\$4,057,459	\$0	-\$4,057,459	-100%

Butler	106274	UTL	I-79 Southern Section Reconstruction	79	24C	\$2,898,186	\$0	-\$2,898,186	-100%
Butler	109288	PE	I-79 Harmony NB/SB	79	257	\$0	\$2,500,000	\$2,500,000	0%
Butler	122773	PE	I-79 - SR 528 Interchange	79	24F	\$0	\$2,300,000	\$2,300,000	0%
Jefferson	106223	CON	I-80 Brookville East Reconstruction	80	54B	\$412,200,000	\$372,040,000	-\$40,160,000	-10%
Jefferson	121952	CON	I-80 Brookville East Ph 1	80	54C	\$0	\$33,622,348	\$33,622,348	0%
<b>Interstate / Jefferson (Highway &amp; Bridge) Change:</b>								<b>-\$18,822,877</b>	

**(Highway & Bridge) Interstate / 11-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	74454	CON	I-376, Boyce Road to I-79	376	A79	\$1,798,310	\$2,463,310	\$665,000	37%
Allegheny	81931	CON	I-79, Campbell's-Moon Run	79	A53	\$2,522,173	\$3,372,173	\$850,000	34%
Allegheny	105438	CON	I-376, Commercial Street Bridge	376	A62	\$0	\$1,505,000	\$1,505,000	0%
Allegheny	115110	PE	Neville Island Bridge - Deck Replacement	79	A75	\$0	\$9,000,000	\$9,000,000	0%
Allegheny	121799	CON	Ft Duquesne Br & N Ramps T1 Steel Repairs & Pres	65	A60	\$0	\$13,000,000	\$13,000,000	0%
<b>Interstate / Allegheny (Highway &amp; Bridge) Change:</b>								<b>\$25,020,000</b>	

**(Highway & Bridge) Interstate / 12-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Greene	91553	CON	I-79: Waynesburg to Marianna	79	19R	\$40,800,000	\$45,500,000	\$4,700,000	12%
Washington	75950	CON	South Junction to SR 519	70	W31	\$0	\$6,550,000	\$6,550,000	0%
<b>Interstate / Washington (Highway &amp; Bridge) Change:</b>								<b>\$11,250,000</b>	

**(Highway & Bridge) Interstate / 2-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Centre	109238	CON	Rehab/Preserv MM 165 to 170	80	B50	\$0	\$18,500,000	\$18,500,000	0%
Centre	123364	CON	ITS Maintenance Contract 2026 - D2	80	MNT	\$0	\$3,666,466	\$3,666,466	0%
<b>Interstate / Centre (Highway &amp; Bridge) Change:</b>								<b>\$22,166,466</b>	

**(Highway & Bridge) Interstate / 3-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	97561	FD	I-80 from Creek Road to SR 487	80	131	\$200,000	\$1,070,000	\$870,000	435%
<b>Interstate / Columbia (Highway &amp; Bridge) Change:</b>								<b>\$870,000</b>	

**(Highway & Bridge) Interstate / 4-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Luzerne	107495	CON	I-80 Eastbound Reconstruction	80	311	\$81,444,232	\$143,000,000	\$61,555,768	76%
Luzerne	111770	CON	I-80 EB/WB over SR 93	80	353	\$22,000,000	\$31,240,110	\$9,240,110	42%
<b>Interstate / Luzerne (Highway &amp; Bridge) Change:</b>								<b>\$70,795,878</b>	

**(Highway & Bridge) Interstate / 6-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Philadelphia	112299	CON	I-76: Rte 1- I 676 Paving/Guiderail (C)	76	IMP	\$0	\$15,174,673	\$15,174,673	0%
Philadelphia	116391	CON	I-95 Bridge Improvements(C)	95	MB5	\$6,000,000	\$23,948,648	\$17,948,648	299%
<b>Interstate / Philadelphia (Highway &amp; Bridge) Change:</b>								<b>\$33,123,321</b>	

**(Highway & Bridge) Interstate / 8-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Dauphin	97828	CON	I-83 East Shore Section 3	83	079	\$1,908,207	\$3,957,527	\$2,049,320	107%
Dauphin	113754	ROW	I-83 South Bridge Replacement	83	094	\$56,034,028	\$79,034,028	\$23,000,000	41%
Dauphin	119795	CON	District 8-0 Interstate Concrete Repairs	81	101	\$1,685,000	\$3,717,883	\$2,032,883	121%
Lebanon	123172	CON	District 8 Interstate RWRPM	78	0	\$0	\$2,455,171	\$2,455,171	0%
York	116480	CON	I-83 over Springwood Rd	83	103	\$1,475,000	\$2,202,053	\$727,053	49%
<b>Interstate / York (Highway &amp; Bridge) Change:</b>								<b>\$30,264,427</b>	

**(Highway & Bridge) Interstate / 9-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	22816	CON	Breezewood-Fulton Co Line	70	021	\$0	\$2,549,800	\$2,549,800	0%
<b>Interstate / Bedford (Highway &amp; Bridge) Change:</b>								<b>\$2,549,800</b>	
<b>(Highway &amp; Bridge) Interstate / 99-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	75891	CON	Interstate Contingency			\$341,616,235	\$224,076,622	-\$117,539,613	-34%
<b>Interstate / Central Office (Highway &amp; Bridge) Change:</b>								<b>-\$117,539,613</b>	
<b>(Highway &amp; Bridge) Johnstown / 9-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cambria	22437	CON	Bridge & Highway Reserve	0	BHR	\$42,565,321	\$39,150,339	-\$3,414,982	-8%
Cambria	119242	CON	PA 160 Slide North of Wilmore	160	019	\$3,045,000	\$4,000,000	\$955,000	31%
<b>Johnstown / Cambria (Highway &amp; Bridge) Change:</b>								<b>-\$2,459,982</b>	
<b>(Highway &amp; Bridge) Lancaster / 8-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	87832	CON	CMAQ Line Item			\$38,095,791	\$46,603,945	\$8,508,154	22%
Lancaster	87848	PE	Delivery/ Consult Assist			\$3,200,000	\$4,481,506	\$1,281,506	40%
Lancaster	94912	CON	PA 23 / PA 741 Int. Imp.	23	026	\$3,026,000	\$0	-\$3,026,000	-100%
Lancaster	97251	FD	Colonel Howard Blvd Imp	1040	005	\$1,000,000	\$0	-\$1,000,000	-100%
Lancaster	110507	CON	PA324/US222/Fairview Ave	222	079	\$3,382,154	\$0	-\$3,382,154	-100%
<b>Lancaster / Lancaster (Highway &amp; Bridge) Change:</b>								<b>\$2,381,506</b>	
<b>(Public Transit) Lancaster</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lancaster	102417		ADA Services			\$1,485,840	\$2,050,075	\$564,235	38%
Lancaster	114366		Purch. Paratransit Buses			\$1,337,080	\$2,664,000	\$1,326,920	99%
Lancaster	121132		Erick Rd Renovation			\$2,352,500	\$4,228,083	\$1,875,583	80%
Lancaster	121143		Shared Ride Facility Con			\$5,000,000	\$19,598,629	\$14,598,629	292%
<b>Lancaster / Lancaster (Public Transit) Change:</b>								<b>\$18,365,367</b>	
<b>(Highway &amp; Bridge) Lehigh Valley / 5-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lehigh	11390	CON	Hollenbachs Bridge	4009	02B	\$1,837,480	\$2,340,000	\$502,520	27%
Lehigh	102201	CON	LVTS Highway & Bridge LI			\$318,416,284	\$315,738,954	-\$2,677,330	-1%
Northampton	120973	STUDY	Carbon Reduction Monitoring and Evaluation Program			\$1,181,000	\$581,000	-\$600,000	-51%
<b>Lehigh Valley / Northampton (Highway &amp; Bridge) Change:</b>								<b>-\$2,774,810</b>	
<b>(Highway &amp; Bridge) NEPA / 4-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Pike	68813	CON	SR 209 over Sawkill Creek	209	450	\$3,073,539	\$9,215,750	\$6,142,211	200%
<b>NEPA / Pike (Highway &amp; Bridge) Change:</b>								<b>\$6,142,211</b>	
<b>(Highway &amp; Bridge) NEPA / 5-0</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Monroe	109964	CON	209 & 33 NB over Appenzell Creek	209	20B	\$1,988,764	\$1,140,044	-\$848,720	-43%
Monroe	119479	CON	Tobyhanna Pocono Summit West	940	TPS	\$0	\$1,500,000	\$1,500,000	0%
<b>NEPA / Monroe (Highway &amp; Bridge) Change:</b>								<b>\$651,280</b>	
<b>(Public Transit) NEPA</b>									
County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Schuylkill	114337		Four CNG Buses			\$745,163	\$1,545,163	\$800,000	107%
<b>NEPA / Schuylkill (Public Transit) Change:</b>								<b>\$800,000</b>	

(Highway & Bridge) North Central / 10-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Jefferson	68204	CON	Jeff Hwy/Bridge Line Item			\$16,608,310	\$13,413,522	-\$3,194,788	-19%
Jefferson	84828	CON	US 322 over Campbell Run	322	555	\$1,878,900	\$3,127,760	\$1,248,860	66%
Jefferson	117373	CON	Glen-Gery Group Bridges	28	555	\$1,041,000	\$2,369,000	\$1,328,000	128%
<b>North Central / Jefferson (Highway &amp; Bridge) Change:</b>								<b>-\$617,928</b>	

(Highway & Bridge) North Central / 2-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Cameron	93363	CON	Elk Co Lin/Empor Resurfac	120	408	\$13,147,577	\$17,782,577	\$4,635,000	35%
Clearfield	84344	CON	Poor Bridge /Betterment Line Item			\$10,479,997	\$5,985,944	-\$4,494,053	-43%
Elk	83528	CON	Wyncoop Run Bridge	3005	A01	\$1,939,590	\$2,511,082	\$571,492	29%
<b>North Central / Elk (Highway &amp; Bridge) Change:</b>								<b>\$712,439</b>	

(Highway & Bridge) Northern Tier / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bradford	117191	CON	Old Kennedy Rd to South Creek Trib	14	128	\$4,500,000	\$2,820,000	-\$1,680,000	-37%
Bradford	123205	CON	SR 6 over Susquehanna & Local Bridges Preservation	6	219	\$0	\$3,880,000	\$3,880,000	0%
Tioga	117170	CON	Bloss Mountain Rd (SR 2005) to Arnot Rd (SR 2016)	15	247	\$6,774,000	\$4,610,000	-\$2,164,000	-32%
Tioga	122320	CON	15 North ITS	15	283	\$628,000	\$1,178,780	\$550,780	88%
<b>Northern Tier / Tioga (Highway &amp; Bridge) Change:</b>								<b>\$586,780</b>	

(Public Transit) Northern Tier

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Tioga	95525		Purchase Mini Buses			\$1,300,000	\$2,422,000	\$1,122,000	86%
Tioga	121475		Purchase MVan and MBus			\$1,320,000	\$1,961,000	\$641,000	49%
<b>Northern Tier / Tioga (Public Transit) Change:</b>								<b>\$1,763,000</b>	

(Highway & Bridge) Northern Tier / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Susquehanna	73298	CON	NTier D4 Hwy Reserve			\$55,549,746	\$52,780,716	-\$2,769,030	-5%
Susquehanna	120412	CON	State Route 374 over East Branch Tunkhannock Creek	374	200	\$850,000	\$1,266,476	\$416,476	49%
<b>Northern Tier / Susquehanna (Highway &amp; Bridge) Change:</b>								<b>-\$2,352,554</b>	

(Highway & Bridge) Northwest / 1-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Venango	118375	CON	City of Franklin TASA Project 2022	62	T01	\$1,110,000	\$1,681,748	\$571,748	52%
Warren	78792	CON	SR 27 over Pine Creek - Bridge Sediment Removal	27	BSR	\$200,000	\$1,149,591	\$949,591	475%
<b>Northwest / Warren (Highway &amp; Bridge) Change:</b>								<b>\$1,521,339</b>	

(Public Transit) Northwest

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Crawford	110574		Rev Fleet Vehic - Fix Rte			\$2,596,000	\$4,196,000	\$1,600,000	62%
<b>Northwest / Crawford (Public Transit) Change:</b>								<b>\$1,600,000</b>	

(Highway & Bridge) Reading / 5-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Berks	10527	CON	Bellevue Avenue over Readng Blue Mtn & Northern RR	2016	01B	\$6,180,000	\$12,000,000	\$5,820,000	94%
Berks	10702	CON	Tilden Road Bridge	4015	02B	\$1,030,000	\$591,202	-\$438,798	-43%
Berks	117622	CON	RATS AWPM - 2025	61	AWT	\$1,399,379	\$954,819	-\$444,560	-32%
<b>Reading / Berks (Highway &amp; Bridge) Change:</b>								<b>\$4,936,642</b>	

(Highway & Bridge) S. Alleghenies / 9-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Bedford	21481	CON	US 30 over PA 26	30	44B	\$975,149	\$1,293,149	\$318,000	33%

Bedford	72234	CON	SA Bridge & Hwy Reserve			RLI	\$24,047,343	\$27,908,316	\$3,860,973	16%
Bedford	118421	CON	2026 SA Interchange Lighting		99	L15	\$1,426,930	\$1,043,124	-\$383,806	-27%
Somerset	23458	CON	Middle Creek Bridge		3029	04B	\$2,035,000	\$1,522,919	-\$512,081	-25%
Somerset	122612	CON	US 219 Boynton Bridge Replacement		219	46E	\$5,000,000	\$2,544,640	-\$2,455,360	-49%

**S. Alleghenies / Somerset (Highway & Bridge) Change: \$827,726**

**(Highway & Bridge) Scranton/W-B / 4-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lackawanna	73300	CON	LLTS Highway Reserve			\$94,115,291	\$80,665,331	-\$13,449,960	-14%
Lackawanna	92949	CON	Tigue Street Park N Ride	8002	290	\$2,000,000	\$3,495,000	\$1,495,000	75%
Lackawanna	106664	CON	SR 8025 over Roaring Brook and Service Road	8025	250	\$5,400,000	\$9,330,000	\$3,930,000	73%
Luzerne	97943	ROW	SR 309 over Toby Creek 2	309	358	\$0	\$1,138,525	\$1,138,525	0%
Luzerne	112874	CON	PA 309-Mundy Crossroads Improvement Partnership	315	MTM	\$18,000,000	\$20,500,000	\$2,500,000	14%
Luzerne	123788	CON	SR 29 HFST	29	HFS	\$0	\$1,044,000	\$1,044,000	0%

**Scranton/W-B / Luzerne (Highway & Bridge) Change: -\$3,342,435**

**(Highway & Bridge) SEDA-COG / 2-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Clinton	68128	CON	Reserve Betterment/Safety Line Item		000	\$15,508,474	\$8,680,322	-\$6,828,152	-44%
Clinton	112317	CON	I-80 ICM (Exit 173 to 185)	80	I03	\$1,850,200	\$1,310,000	-\$540,200	-29%
Clinton	114298	CON	SR 120 West Port Fill Slide	120	324	\$3,825,383	\$2,300,383	-\$1,525,000	-40%
Clinton	121645	CON	US 220 Bridge Epoxy Project	220	P65	\$0	\$2,400,000	\$2,400,000	0%
Clinton	122632	CON	2026 Clinton HFST-Lane Departures	120	HFS	\$518,886	\$1,033,416	\$514,530	99%
Clinton	123508	CON	Clinton Co SR 220 Brdg Rehab	220	P66	\$0	\$1,300,000	\$1,300,000	0%
Juniata	85176	CON	SR 0075 over Trib Tuscarora	75	A14	\$1,091,727	\$444,171	-\$647,556	-59%
Juniata	85178	CON	SR 0075 over Trib Tuscaro	75	A09	\$1,092,727	\$592,727	-\$500,000	-46%
Mifflin	114303	CON	2025 SEDA-COG Bridge Preservation	2004	P45	\$1,643,251	\$4,000,000	\$2,356,749	143%
Mifflin	124051	CON	US Route 22 Restoration	22	734	\$0	\$2,500,000	\$2,500,000	0%

**SEDA-COG / Mifflin (Highway & Bridge) Change: -\$969,629**

**(Highway & Bridge) SEDA-COG / 3-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Columbia	124068	CON	SR 42 and SR 11 Resurfacing	42	144	\$0	\$1,100,000	\$1,100,000	0%
Northumberland	123336	CON	SEDA-COG Lane Departure Safety Improvement	54	133	\$0	\$2,458,000	\$2,458,000	0%
Snyder	98887	CON	SR 1023 to SR 1017	1019	015	\$1,330,000	\$850,000	-\$480,000	-36%

**SEDA-COG / Snyder (Highway & Bridge) Change: \$3,078,000**

**(Highway & Bridge) SPC / 10-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Armstrong	79843	CON	SPC D-10 Hwy/Bridge Line			\$35,626,722	\$41,296,769	\$5,670,047	16%
Armstrong	122012	CON	District 10 HFST SPC 2026	28	ST2	\$2,000,000	\$1,384,000	-\$616,000	-31%
Butler	123980	CON	Butler County Bridge Bundle MTF	7226	250	\$0	\$2,599,200	\$2,599,200	0%
Indiana	25802	CON	Anthony Run Bridge #2	3039	450	\$1,774,670	\$1,332,293	-\$442,377	-25%

**SPC / Indiana (Highway & Bridge) Change: \$7,210,870**

**(Highway & Bridge) SPC / 11-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	27445	CON	22/30 over the Parkway West	22	A37	\$61,000,000	\$64,000,000	\$3,000,000	5%
Allegheny	75341	CON	Betterment Reserve Allegheny			\$49,678,349	\$45,607,166	-\$4,071,183	-8%
Allegheny	84078	CON	SPC CMAQ Line Item			\$180,789,250	\$175,857,114	-\$4,932,136	-3%
Allegheny	87777	CON	Allegheny Co Loc Br Pres.			\$1,977,868	\$3,090,629	\$1,112,761	56%
Allegheny	91907	CON	Charles Anderson Bridge	7301	LOC	\$5,832,000	\$11,402,000	\$5,570,000	96%

Allegheny	97028	ROW	I-376/Banksville Interchange			376	A59	\$1,301,464	\$4,000,000	\$2,698,536	207%
Allegheny	115277	PE	Western Regional TMC Upgrade					\$0	\$1,000,000	\$1,000,000	0%
Allegheny	119486	CON	Pittsburgh City Steps - Potomac Avenue					\$1,005,000	\$3,875,000	\$2,870,000	286%
Allegheny	121295	CON	Pittsburgh City Steps- Clairhaven Street					\$1,350,000	\$650,000	-\$700,000	-52%
Allegheny	121632	CON	SR 48, Long Run Road Slide			48	A47	\$1,950,000	\$3,900,000	\$1,950,000	100%
Allegheny	121743	PE	Regional Connector and Flyover Bridge (RAISE)					\$500,000	\$1,188,006	\$688,006	138%
Allegheny	122904	CON	HSIP Lane Departure and HFST 2026			22	0	\$6,500,000	\$3,462,827	-\$3,037,173	-47%
Lawrence	116560	PE	SR 422, Bus. 422 to Butler County Line			422	L39	\$1,000,000	\$300,000	-\$700,000	-70%
<b>SPC / Lawrence (Highway &amp; Bridge) Change:</b>										<b>\$5,448,811</b>	

**(Public Transit) SPC**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Allegheny	95006		Preventive Maint - Rail			\$59,696,524	\$78,941,434	\$19,244,910	32%
<b>SPC / Allegheny (Public Transit) Change:</b>									<b>\$19,244,910</b>

**(Highway & Bridge) SPC / 12-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	76508	CON	Dist12 Hwy/Brdg Line Item		RLI	\$407,826,907	\$403,643,035	-\$4,183,872	-1%
Washington	30992	CON	Ten Mile Creek #40	7201	T40	\$0	\$2,700,000	\$2,700,000	0%
Washington	109025	CON	Bebout Rd/ E McMurray Rd Intersection	1002	F10	\$0	\$1,266,484	\$1,266,484	0%
Westmoreland	31554	CON	Fourth Street Bridge	7421	FSB	\$4,500,000	\$5,900,000	\$1,400,000	31%
Westmoreland	115909	CON	Rostraver Township Pedestrian Bridge	70	01P	\$0	\$1,350,000	\$1,350,000	0%
Westmoreland	122507	PE	SR 1061 over Beaver Run	1061	01M	\$1,150,000	\$749,235	-\$400,765	-35%
Westmoreland	123283	PE	PA 217 at Industrial Blvd Safety Improvement	217	0	\$0	\$1,000,000	\$1,000,000	0%
Westmoreland	123592	CON	US 30 at Wimmerton	30	25M	\$0	\$1,000,000	\$1,000,000	0%
<b>SPC / Westmoreland (Highway &amp; Bridge) Change:</b>									<b>\$4,131,847</b>

**(Public Transit) SPC**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Fayette	124074		Roof Replacement			\$0	\$1,500,000	\$1,500,000	0%
<b>SPC / Fayette (Public Transit) Change:</b>									<b>\$1,500,000</b>

**(Highway & Bridge) STWD Items / 99-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Central Office	84371	CON	Bridg Insp Training LI			\$9,600,000	\$0	-\$9,600,000	-100%
Central Office	84371	PRA	Bridg Insp Training LI			\$0	\$9,600,000	\$9,600,000	0%
Central Office	101969	CON	HSIP Set Aside Reserve			\$494,023,036	\$490,210,326	-\$3,812,710	-1%
Central Office	102893	CON	Multimodal Reserve			\$1,013,954,350	\$1,006,514,914	-\$7,439,436	-1%
Central Office	103866	CON	Deob Reserve			\$1,153,570	\$1,928,108	\$774,538	67%
Central Office	104410	FD	Local Bridge Inspection			\$5,000,000	\$10,000,000	\$5,000,000	100%
Central Office	114552	CON	Historic Metal Truss Bridge Reserve			\$20,658,805	\$17,411,245	-\$3,247,560	-16%
Central Office	119341	CON	Federal Carryover Reserve			\$247,421,748	\$219,591,687	-\$27,830,061	-11%
Central Office	123276	CON	NEVI Community Charging			\$93,205,055	\$129,278,077	\$36,073,022	39%
<b>STWD Items / Central Office (Highway &amp; Bridge) Change:</b>									<b>-\$482,207</b>

**(Highway & Bridge) SVTS / 1-0**

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Mercer	1725	FD	US 19: Hadley Road to Cemetery Road	19	15M	\$680,000	\$1,180,000	\$500,000	74%
Mercer	51188	CON	SR 58: US 19 to Campbell Drive	58	06M	\$9,183,000	\$4,998,956	-\$4,184,044	-46%
Mercer	106423	CON	Mercer Highway/Bridge Line Item			\$29,266,893	\$43,683,234	\$14,416,341	49%
Mercer	117487	CON	US 62: SR 3011 to Horvath Farms Rd	62	463	\$10,213,445	\$34,060	-\$10,179,385	-100%
<b>SVTS / Mercer (Highway &amp; Bridge) Change:</b>									<b>\$552,912</b>

(Highway & Bridge) Wayne / 4-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Wayne	9983	FD	SR 1002 over Delaware River	1002	651	\$1,000,000	\$438,000	-\$562,000	-56%
<b>Wayne / Wayne (Highway &amp; Bridge) Change:</b>								<b>-\$562,000</b>	

(Highway & Bridge) Williamsport / 3-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
Lycoming	6031	CON	SR 4010 over Larrys Creek	4010	011	\$1,354,000	\$941,000	-\$413,000	-31%
Lycoming	110167	CON	SR 54 over Susquehanna River	54	101	\$2,790,000	\$2,037,000	-\$753,000	-27%
Lycoming	114099	CON	Second St.to Park Drive INTERIM	405	101	\$2,000,000	\$1,350,000	-\$650,000	-33%
Lycoming	123206	CON	I-180 East and West over Loyalsock Creek	180	169	\$1,250,000	\$2,095,700	\$845,700	68%
<b>Williamsport / Lycoming (Highway &amp; Bridge) Change:</b>								<b>-\$970,300</b>	

(Highway & Bridge) York / 8-0

County	Project	Phase	Title	Route	Sec.	Beginning Amount	Current Amount	Difference	Pct. Change
York	87549	CON	S George St ov Trib to SB of Codorus Ck	3001	061	\$915,026	\$1,680,000	\$764,974	84%
York	114208	CON	E Prospect Rd Improvement	124	016	\$4,144,665	\$2,831,889	-\$1,312,776	-32%
<b>York / York (Highway &amp; Bridge) Change:</b>								<b>-\$547,802</b>	